DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION

CENTRAL OFFICE

P. PAREDES ST., SAMPALOC, MANILA

REVISED ANNUAL PROCUREMENT PLAN CY 2023

No.1

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source	Estimated Budget (PhP)			Remarks (Explaining
				Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	changes from the originally Approved APP)
5020301000	Face Mask (Surgical Mask)	Procurement and Supply Division (PSD)	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	331,777.50	331,777.50		Due to Non-Availability at DBM-PS
5020301000	Wrapping Paper, 150gsm	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	9,510.80	9,510.80		Due to Non-Availability at DBM-PS
MOOE - TOTAL:									341,288.30	341,288.30		

Reviewed by:

Certified Funds Available / Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

KAREN MAMAGSALIN BAC Secretary RASETES E. RAZONABE / WILMA T. UNANA
Accountant / Budget Officer

ERWIN M. ENAD Chairman

CHARITO A. ZAMORA Chairperson

MARIA LIZA M. HERNANDEZ Vice Chairperson

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Members, BAC Secretariat

WILMA T. UNANA

Member

HENRIETTAP. NARVAEZ

Member

TEODOROV. MENDOZA II

Alternate Member

CRISANTO L. DECENA
Provisional Member, Non-IT Projects

OMAIMANE GANDAMRA Alternate Member